Terre Haute Transit Utility (TU)

ID Number: 5053

Chief Executive Officer: James R. Jenkins,

Mayo

17 Harding Avenue

Terre Haute, IN 47807 System Wide Information

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General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Censu Terre Haute, IN Square Miles Population Population Ranking out of 405 UZA's	43 77,019 275	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended	_	\$120,611 0 \$120,611	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips	\$20,000 \$237,061 \$37,950 \$150,000 \$151,800 \$237,061 \$37,950 \$150 \$150 \$150 \$150 \$150 \$150 \$150 \$1	Response \$69,261 \$0 151,800 25,553 37,950 150
Service Area Statistics Square Miles Population Service Consumption	18 63,931	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended		\$120,611 173,774 250,000 340,362 11,332 \$896,079	Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	22,517 0.0 11 1.4 7 1.0 57%	1,771 1,771 N/A 1 5.0 1 N/A 0% 0
Annual Passenger Miles Annual Unlinked Trips	303,600 75,900	Summary of Operating Expenses Salaries, Wages and Benefits		\$716,802	Patron Fatalities	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips	300	Materials and Supplies Purchased Transportation		72,184	Performance Measures		
Average Sunday Unlinked Trips	Ö	Other Operating Expenses Total Operating Expenses		107,093 \$896,079	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$3.49 \$36.72	\$2.71 \$39.11
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	262,614 24,288 12 8 7	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	_	\$15,000 15,000 120,000 \$150,000	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	\$5.45 \$21.79	\$0.46 \$1.83
Vehicles Operated in Maximum Service	e	Uses of Capital Funds		V.00,000	Unlinked Passenger Trips per Vehicle Revenue Hou		21.43
Directly Operated Tra	Purchased ensportation 0	Rolling Stock Bus \$150,000	Facilities and Other \$0	Total \$150,000	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response 1 Total 8	0 0	Demand Response 0 Total \$150,000	0 \$0	\$150,000	\$4.00 \$3.00 \$2.00 \$1.00 \$0.00 \$95 96 97 98 99 \$1.00 \$0.00 \$0.00 \$0.00	3.50 3.00 2.50 2.00 1.50 1.00 0.50 0.00 95 96 97 98 99	95 96 97 98 99
Sources of Operating Funds Expende Other Fares Local 2% 13%	ed	Sources of Capital Funds Local 10%	s Expended		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
State 28%	Federal 38%	10%	Federal 80%		\$7.00 \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$95 96 97 98 99	2.00 1.50 1.00 0.50 0.00	95 96 97 98 99

Data Source: 1999 National Transit Database